



Award Id : 00048057 FORTALECIMIENTO UNIDADES NAC C	Period : Jan-Dec (2007)
Project # : 00058043 FORTALECIMIENTO UNIDADES NAC C	Impl. Partner : 00884 Ministerio Inversión Extranj
	Location : Cuba

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (FORTALECIMIENTO DOEI)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))

72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	20,000.00 ✓	0.00	0.00	20,000.00
Total for Fund 04000	0.00	20,000.00	0.00	0.00	20,000.00

Fund : 11888 (Country Co-Financing CS)

72205 - Office Machinery	0.00	4,868.14 ✓	0.00	0.00	4,868.14
72210 - Machinery and Equipment	0.00	5,673.18 ✓	0.00	0.00	5,673.18
72220 - Furniture	0.00	5,907.99 ✓	0.00	0.00	5,907.99
72399 - Other Materials and Goods	0.00	13,694.74 ✓	0.00	0.00	13,694.74
72405 - Acquisition of Communic Equip	0.00	1,800.04 ✓	0.00	0.00	1,800.04
72805 - Acquis of Computer Hardware	0.00	13,080.00 ✓	0.00	0.00	13,080.00
Total for Fund 11888	0.00	45,024.09	0.00	0.00	45,024.09

Total for Activity ACTIVITY1

0.00	65,024.09	0.00	0.00	65,024.09
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Activity : ACTIVITY2 (FORTALECIMIENTO EMED)

Fund : 11888 (Country Co-Financing CS)

72205 - Office Machinery	0.00	7,944.32 ✓	0.00	0.00	7,944.32
Total for Fund 11888	0.00	7,944.32	0.00	0.00	7,944.32

Total for Activity ACTIVITY2

0.00	7,944.32	0.00	0.00	7,944.32
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Total for Project : 00058043

0.00	72,968.41	0.00	0.00	72,968.41
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Award Total :	0.00	72,968.41	0.00	0.00	72,968.41
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Directora del Proyecto

Signed By :

Mirta Villanueva

Date :

17 abril 2008